77-413

ORDINANCE NO. 3227

AN ORDINANCE making a \$739,928 conditional appropriation to the Airport Construction Fund from a Federal Aviation Administration funding allocation in the amount of \$664,000, a Washington State Aeronautical Commission funding allocation in the amount of \$31,642 and Bond Sale Proceeds in the amount of \$44,286 for the West Taxiway Extension, Taxiway B-3, and Taxiways B-2, B-4 Overlay projects; revising the 1977 Boeing Field/King County International Airport Capital Budget and Program and amending Ordinance No. 2988, Section 70, Attachment No. 1, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted a \$739,928 conditional appropriation to the Airport Construction Fund from a Federal Aviation Administration funding allocation in the amount of \$664,000, a Washington State Aeronautical Commission funding allocation in the amount of \$31,642 and Bond Sale Proceeds in the amount of \$44,286 for the West Taxiway Extension, C.I.P. Project No. 001051; Taxiway B-3, C.I.P. Project No. 001233; and Taxiways B-2, B-4 Overlay, C.I.P. Project No. 001240.

SECTION 2. The County Executive is hereby authorized to expend necessary funds required to complete the detail design of the projects specified in Section 1 of this ordinance with authority to expend funds for construction of these projects being withheld pending the acceptance of a formal grant offer for ADAP Project 5-53-0058-08 from the Federal Aviation Administration.

SECTION 3. Ordinance No. 2988, Section 70, as amended, is hereby amended to read as follows:

Airport Construction $\{(\$5,\$100,467)\}$ \$5,840,395

SECTION 4. The project information sheets attached hereto
are adopted to amend and revise the 1977 Boeing Field/King County
International Airport Capital Budget and Program; amending
Ordinance No. 2988, Section 70, Attachment No. 1, as amended.
INTRODUCED AND READ for the first time this 16 th day of
- May, 19 77.
PASSED this 3/St day of May, 1977.
KING COUNTY COUNCIL
KING COUNTY, WASHINGTON
~ 1.10
Chairman Toeury
ATTEST:
1.0381133
LOUIS MINIMAN X
Glerk of the Council
APPROVED, this day of,19 77.
Of the
King County (xecutive

Project: Printing Date 001051 West Taxiway Extension

Description:

Council District: CIP Planning Area:

No. 5 Seattle

Phase I work would consist of construction of a 75' by 3,900' extension of the West Taxiway from Taxiway B-4 to B-6 at the King County International Airport. Pavement section would be complete except for the final surface course. Also involved would be the installation of a new storm drainage system, regrading and seeding of the areas around the taxiway, and paint marking. Phase II work programmed in 1978 would complete the 75' wide structural pavement section and add taxiway edge lighting, stabilized shoulders (25' on each side), paint marking, and relocation of the service road.

001051

Cost Data:

Original Cost Estimate (1976) Annual O&M Cost Estimate (1976) \$ 973,000 2,400

Status:

A Grant Application for ADAP Project 5-53-0058-08 has been submitted to the Federal Aviation Administration for Phase I.

Project Data:

00338 AIRPORT CONSTRUCTION

CENSUS TRACT

109

DEPT

0714 AIRPORT

DEPT PRIORITY REQUEST

LOW ORG

1701 C.I.P. ADMINISTRATION

LOCATION - KING COUNTY INTERNATIONAL AIRPORT COUNCIL DISTRICT: 005

PROG SUBPGM TRANSPORTATION

BOEING FIELD INTERNATIONAL

	OPTION		PRIOR YRS	EXISTING	1977		PROJECTION ******	
1.	DESIGN, PRELIM ENGINEERING ACQUISITION OR RIGHT-OF-WAY		EXPENDITURES		APPROPRIATION \$ 75,041	1978 79	1979 1	980
3. 4.	CONSTRUCTION EQUIPMENT & FURNISHINGS				500,274	231		
5. 6.	CONTINGENCY ARTISTIC FURNISHINGS				57,532	31		
••••		3,847 3,847			\$632 , 847	341		
(A)	NUE SOURCES BOND SALE PROCEEDS FAA GRANTS WASHINGTON STATE AERONAUTICAL ANNUAL REVENUE TOTAL	сомм.			\$ 33,578 567,627 31,642 \$632,847	17 307 17 341		
		3,847	(\$50,578	-AVAILABLE	\$923,269	-PENDING	i).

Project: 001233 Taxiway B-3 Printing Date:

Description:

Council District: CIP Planning Area:

No. 5 Seattle

This project consists of the construction of a new 50' wide connecting taxiway between the West Taxiway and the Main Runway at the King County International Airport. The new taxiway will allow a crossover from the West Taxiway to the East Taxiway via Taxiway A-7. The taxiway located near the new Emergency and Security Building will allow quick access to the runways for the crash equipment. The taxiway will be restricted to aircraft under 60,000 pounds. Taxiway edge lighting and paint marking will also be done.

-PENDING)

Cost Datas

Original Cost Estimate (1976) \$21,000 Annual O&M Cost Estimate (1976)

250

A Grant Application for ADAP Project 5-53-0058-08 has been submitted to the Federal Aviation Administration.

Project Data:

FUND 00338 AIRPORT CONSTRUCTION **CENSUS TRACT** 109

0714 AIRPORT DEPT

DEPT PRIORITY REQUEST

1701 C.I.P. ADMINISTRATION LOW ORG

LOCATION - KING COUNTY INTERNATIONAL AIRPORT

PROG

TRANSPORTATION

COUNCIL DISTRICT: 005

SUBPGM

BOEING FIELD INTERNATIONAL

	OPTION	PRIOR YRS	EXISTING	1977	PROGRAM PROJECTION IN THE			
1.	DESIGN, PRELIM ENGINEERING	EXPENDITURES	BUDGET	APPROPRIATION \$ 2,356	1978	1979	1980	
3. 4	ACQUISITION OR RIGHT-OF-WAY CONSTRUCTION EQUIPMENT & FURNISHINGS			15,708				
5. 6.	CONTINGENCY			1,806				
••••	ANNUAL PROJECT TOTAL			\$19,870				
	77-82 PROJECT COST \$19.870							

Status:

TOTAL PROJECT COST \$19,870

REVENUE SOURCES

\$ 1,987 (A) BOND SALE PROCEEDS 17,883 \$19,870 (P) FAA GRANTS ANNUAL REVENUE TOTAL TOTAL REVENUE \$19,870

\$1,987 \$17,883 -AVAILABLE

001240 Taxiways A-9, B-2, B-4 Overlay Project:

Printing Date:

Description:

Council District: CIP Planning Area:

No. 5 Seattle

 $\underline{Phase\ I}$ work would consist of pavement replacement and overlay on failing asphaltic pavement near Taxiway B-2 on the West Taxiway, replacement of thin taper section of old asphalt overlay on Main Runway near Taxiway B-4, installation of additional storm drains at Taxiway B-4, and paint marking at the King County International Airport.

Phase II work programmed in 1978 would complete minor lighting revisions on taxiways B-2 and B-4 and construction of an asphaltic concrete overlay, paint markings and minor lighting revisions on Taxiway A-9.

Cost	Data:

Original Cost Estimate (1976) Maintenance Impact

\$137,000

Status:

A Grant Application for ADAP Project 5-53-0058-08 has been submitted to the Federal Aviation Administration for

Phase I.

Project Data:

FUND

LOW ORG

00338 AIRPORT CONSTRUCTION

1701 C.I.P. ADMINISTRATION

DEPT 0714 AIRPORT

TRANSPORTATION PROG

SUBPGM BOEING FIELD INTERNATIONAL CENSUS TRACT 109

DEPT PRIORITY REQUEST 13

LOCATION - KING COUNTY INTERNATIONAL AIRPORT

COUNCIL DISTRICT: 005

	OPTION	PRIOR YRS EXPENDITURES	EXISTING	1977	PROGRAM PROJECTION IN THO			
1.	DESIGN, PRELIM ENGINEERING	EAFEINDI TURES	BUDGET	APPROPRIATION \$ 10,341	1978 12	1979 198	su	
2. 3. 4.	ACQUISITION OR RIGHT-OF-WAY CONSTRUCTION EQUIPMENT & FURNISHINGS			68,942	34		•	
5. 6.	CONTINGENCY ARTISTIC FURNISHINGS			7,928	4			
••••	ANNUAL PROJECT TOTAL 77-82 PROJECT COST \$137,211 TOTAL PROJECT COST \$137,211			\$ 87,211	50			
(A) (P)	UE SOURCES BOND SALE PROCEEDS FAA GRANTS ANNUAL REVENUE TOTAL TOTAL REVENUE \$137,211	(\$13	 3,721	\$ 8,721 78,490 \$ 87,211 -AVAILABLE	5 45 50 \$123,490	-PENDING)		